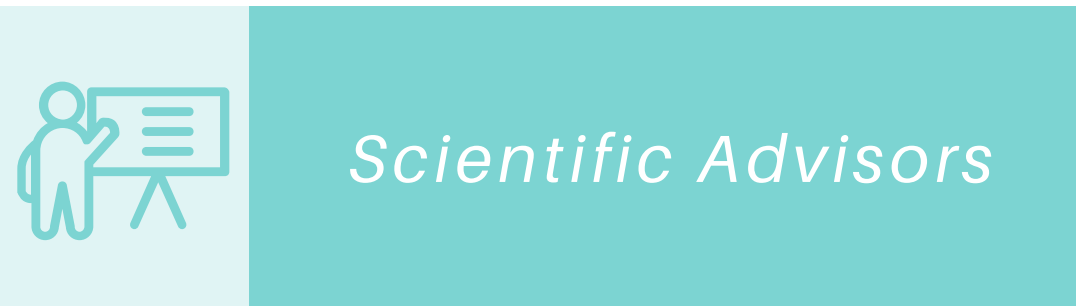


WEB APPLICATION ON MONITORING THE POTENTIAL OF SUSTAINABLE BS LOCATIONS FOR MOBILE NETWORKS

OUTLINE

- 01** ADVISORS, TEAM AND PARTNERS
- 02** PROBLEM DEFINITION AND MOTIVATION
- 03** SOLUTION BENEFICIARIES
- 04** OUR SOLUTION
- 05** RESULTS
- 06** CONCLUSIONS
- 07** FIND OUT MORE

1.1 ADVISORS AND MENTOR



Prof. João Monteiro Felício - IST
Prof. Emmanuel Cruzeiro - IST

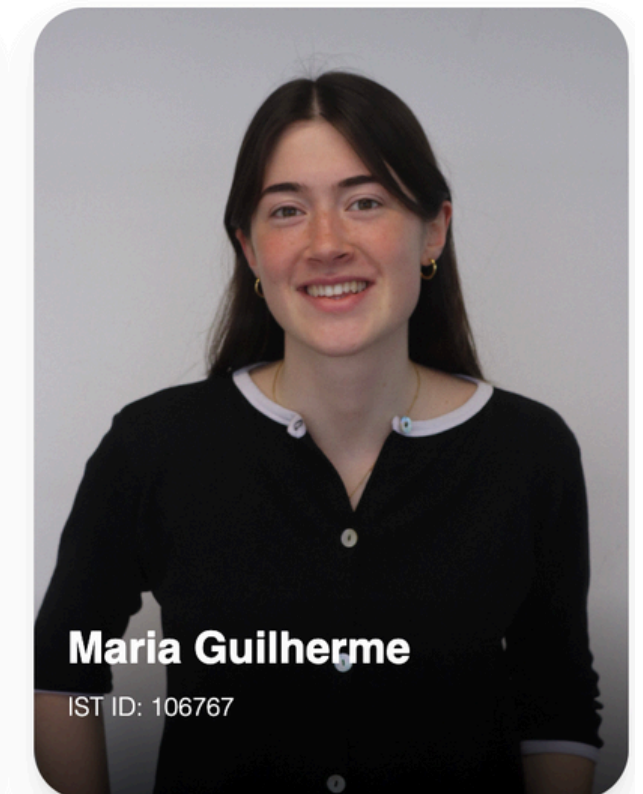
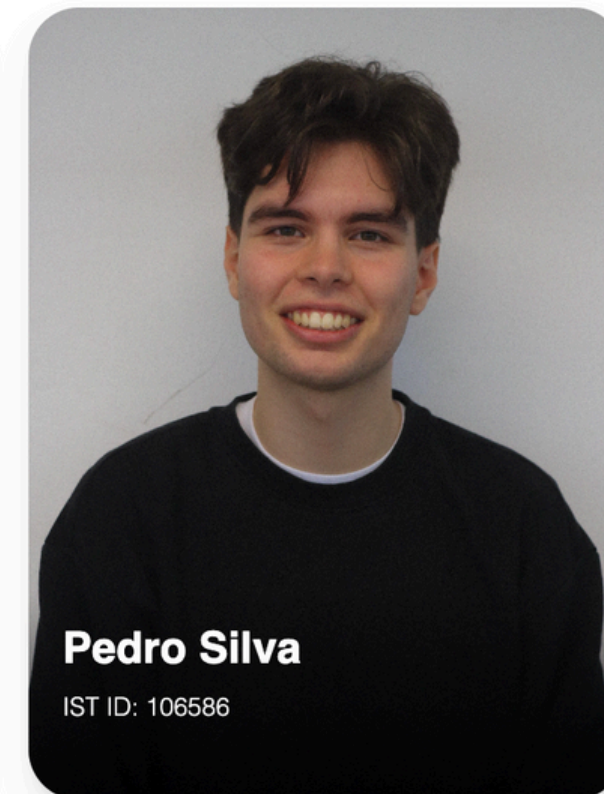
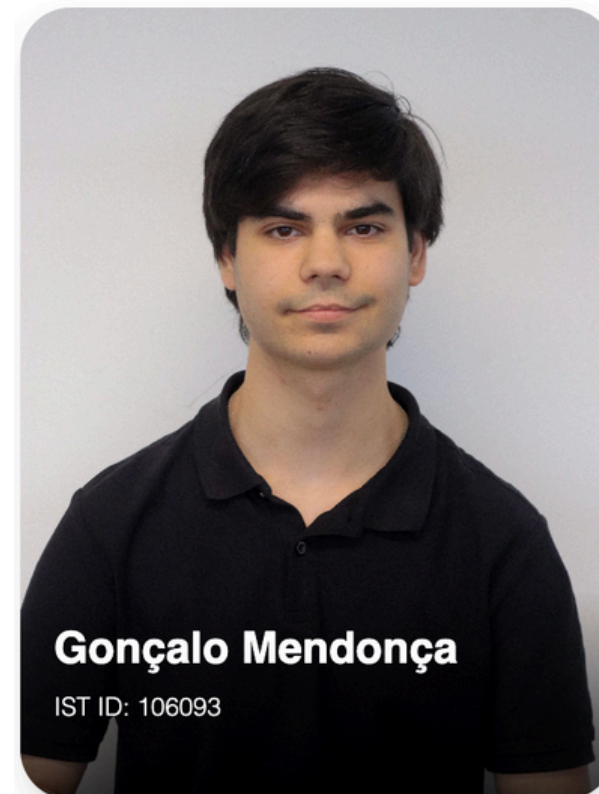
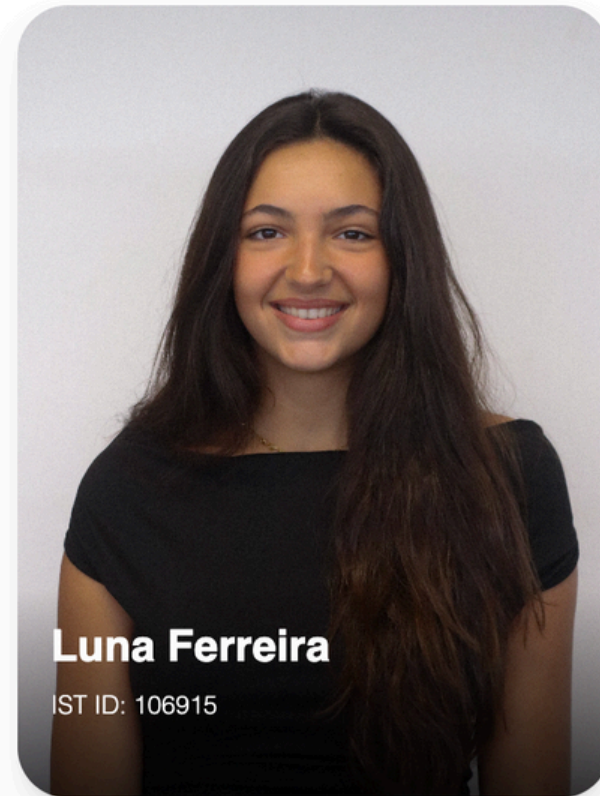
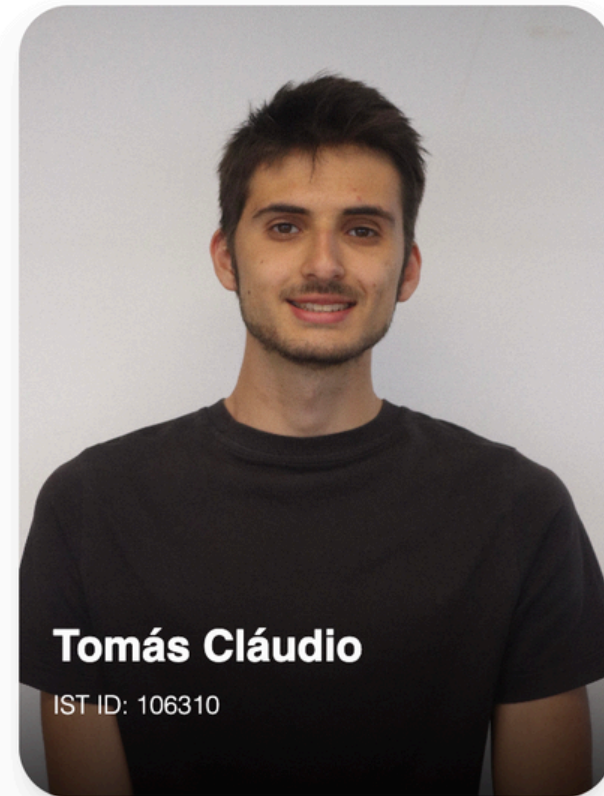


Eng. Luís Mata - Cyient
Prof. António Rodrigues - IST



João Gonçalves - IST

1.2 OUR TEAM



1.3 PARTNERS

Cyient provides data and supports the project with expertise in energy efficiency and financial analysis. To learn more about the company, click [here](#)!



“Instituto de Telecomunicações” supports the project with technical guidance and material funding. To learn more about the institute, click [here](#)!



2.1 PROBLEM DEFINITION AND MOTIVATION



PROBLEM

The mobile sector faces **low revenue** growth, **high Operational Expenditure (OPEX)**, rising **energy costs**, and pressure to meet **ESG** and **Net Zero** targets.

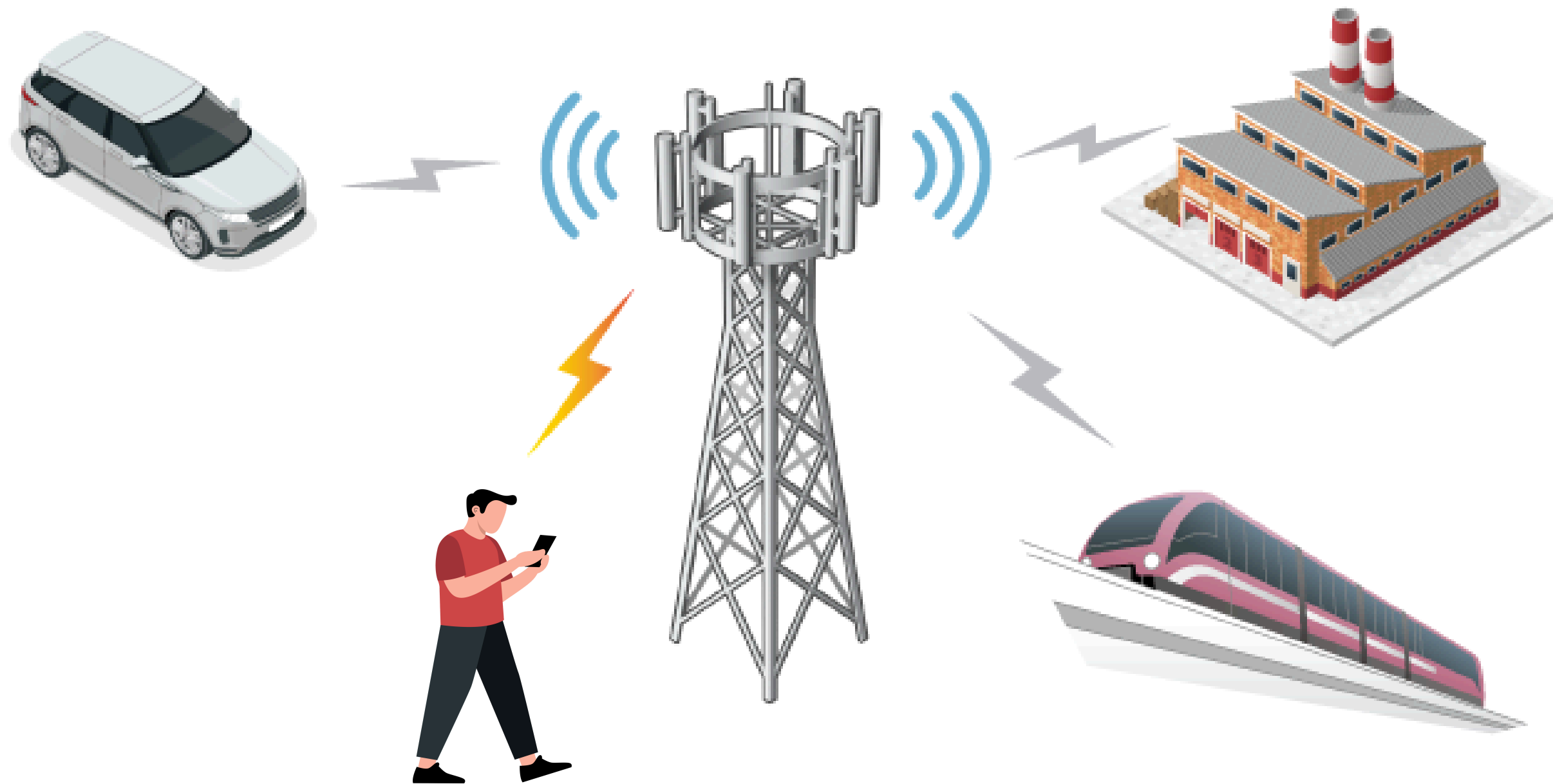


MOTIVATION

To develop more **cost-effective** and **sustainable solutions** for the mobile communications sector.

2.2 PROBLEM DEFINITION

A **base station** is a **fixed** communication **point** in a mobile network that **connects** **mobile devices** to the **network**. It **transmits** and **receives radio signals** to and from users' phones, enabling **voice calls**, **text messages**, and **mobile data services**.



3. SOLUTION BENEFICIARIES



Mobile Network Operators (MNOs)

- Greener Networks
- Lower operational costs
- Remote/rural focus
- Increased sustainability



Network Users

- Better sustainable coverage
- Reliable connectivity
- Improved quality of service



Society

- Greener connectivity
- Digital inclusion
- Less polluting energy and energy savings

4.1 OUR SOLUTION: CONCEPT



PURPOSE

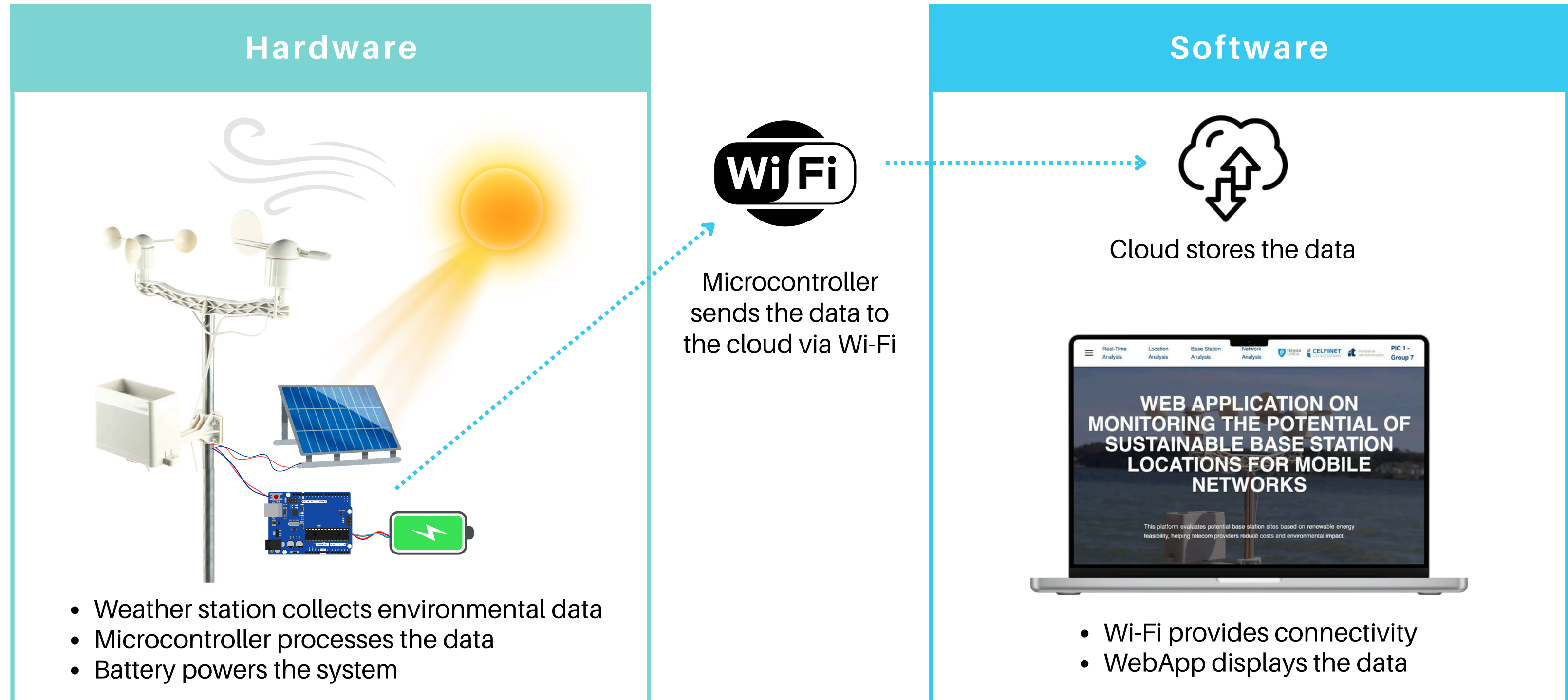
Evaluate the **potential** of integrating **solar** and **wind** energy in base stations **power supply**.



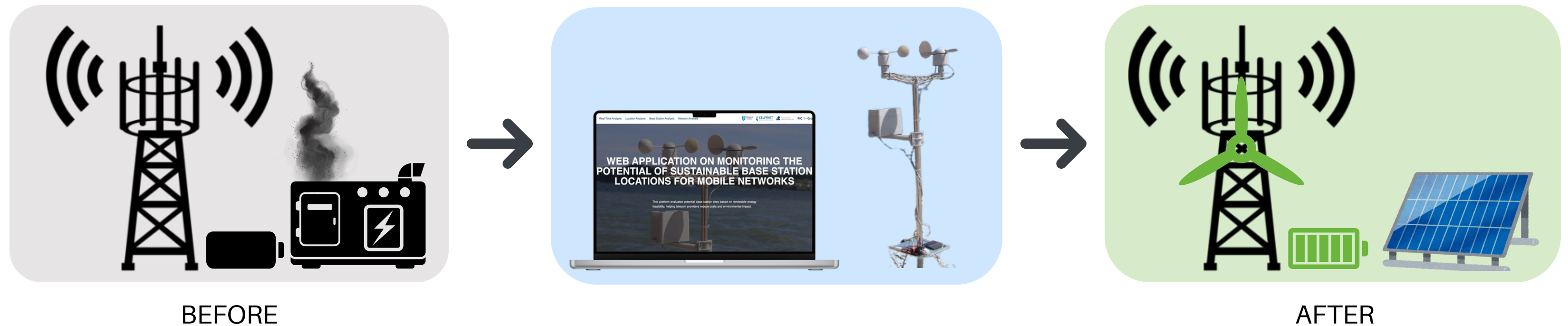
HOW IT WORKS

Development of an integrated **hardware/software** solution to measure **solar** and **wind** power and estimate the **energy performance** of a **hybrid-powered** base station (solar, wind, and wireline).

4.2 OUR SOLUTION: ARCHITECTURE



4.3 OUR SOLUTION: VALUE AND FINAL GOALS



- ✓ **Identify** top solar/wind **locations** for future base stations.
- ✓ **Quantify** hybrid power **gains** (new/existing base stations).
- ✓ **Estimate** financial **savings** from hybrid adoption.
- ✓ **Assess** feasibility of **integrating** solar/wind in operator networks.

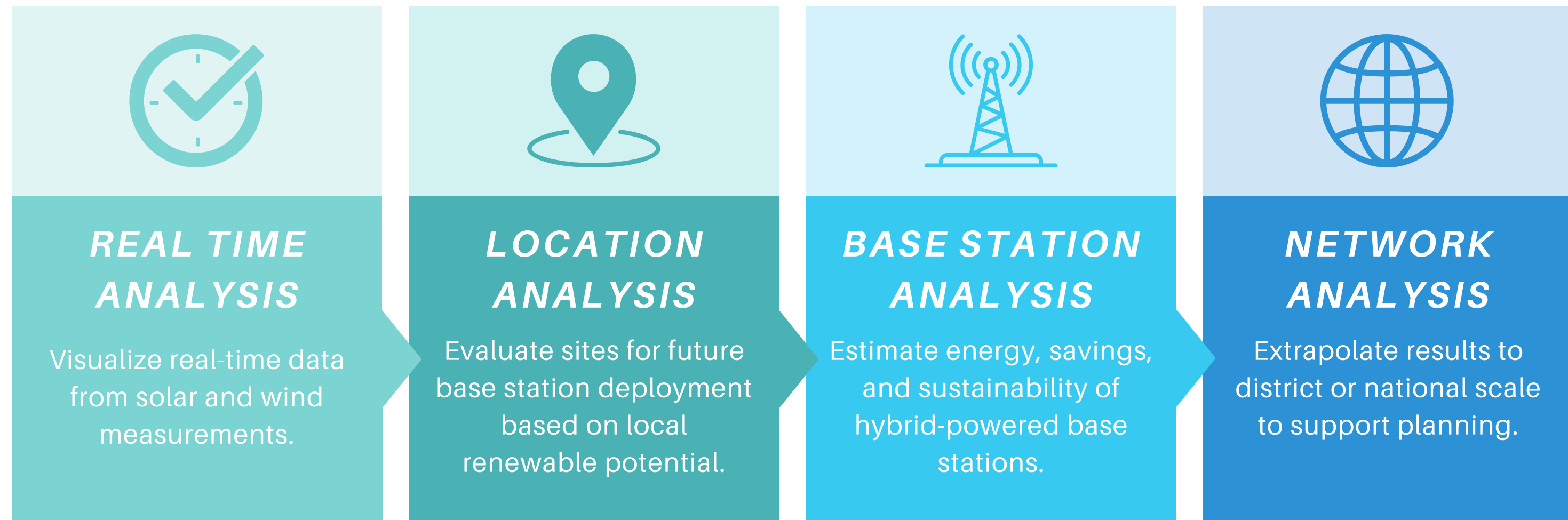
4.4 CONTRIBUTION OF EACH TEAM MEMBER (I)

Maria do Mar	Main connection between the group and the company	Initial and intermediate presentation development	Interview conduction and analysis	Energy analysis and calculations
	Financial analysis	Poster	Pitch deck	WebApp mockup development
Luna Ferreira	Website implementation	Initial and intermediate presentation development	WebApp implementation	Energy analysis and calculations
	Conducting interviews and analysis	Company data evaluation	Pitch deck support	3D printing

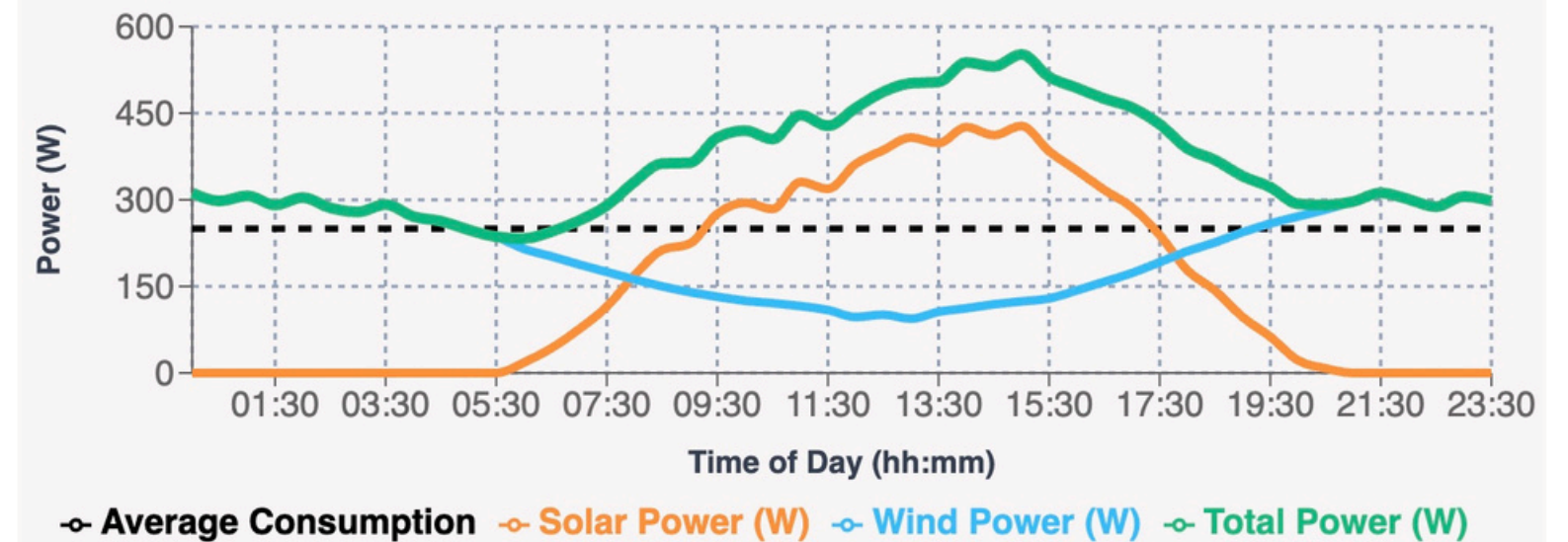
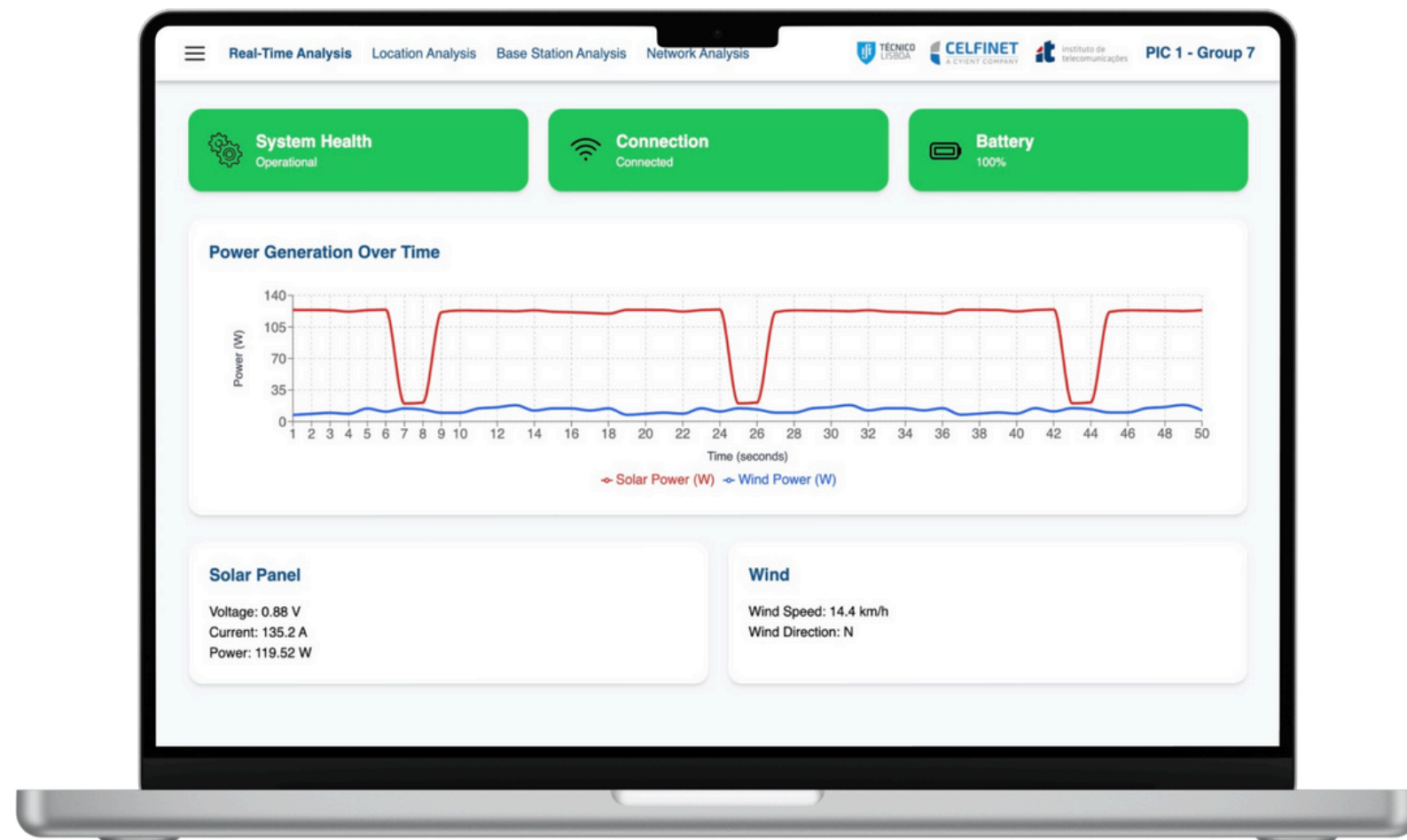
4.4 CONTRIBUTION OF EACH TEAM MEMBER (II)

Tomás Cláudio	Initial software planning	Prototype testing	Prototype and WebApp communication	Conducting interviews	Excel to code conversion support
Gonçalo Mendonça	Research on hardware components	Research on project beneficiaries	Collection and processing of IPMA data	Conducting interviews	Excel to code conversion support
Pedro Silva	Initial software planning	Research on hardware components	Research on potential competitors	Conducting interviews	Excel-to-code implementation
Maria Guilherme	Blog posts and updates	Video production	Physical prototype design	Conducting interviews	Logo and initial poster design

4.5 OUR SOLUTION: KEY FEATURES

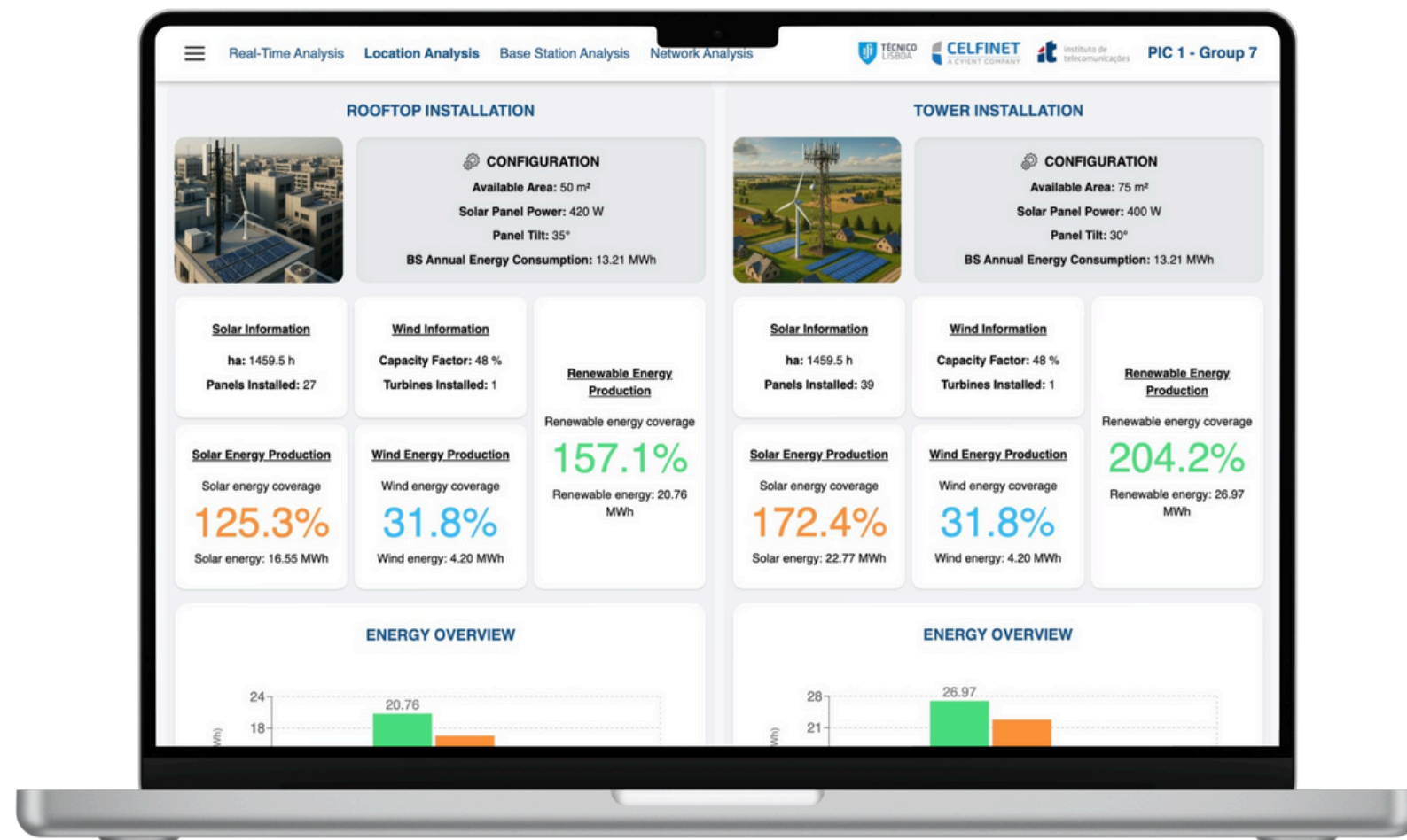


5.1 RESULTS: REAL TIME ANALYSIS



Real-time data revealed that **solar** and **wind** complement each other, making renewable energy significantly more reliable when both sources are combined.

5.2 RESULTS: LOCATION ANALYSIS



Energy Savings:

RURAL

100%

SUBURBAN

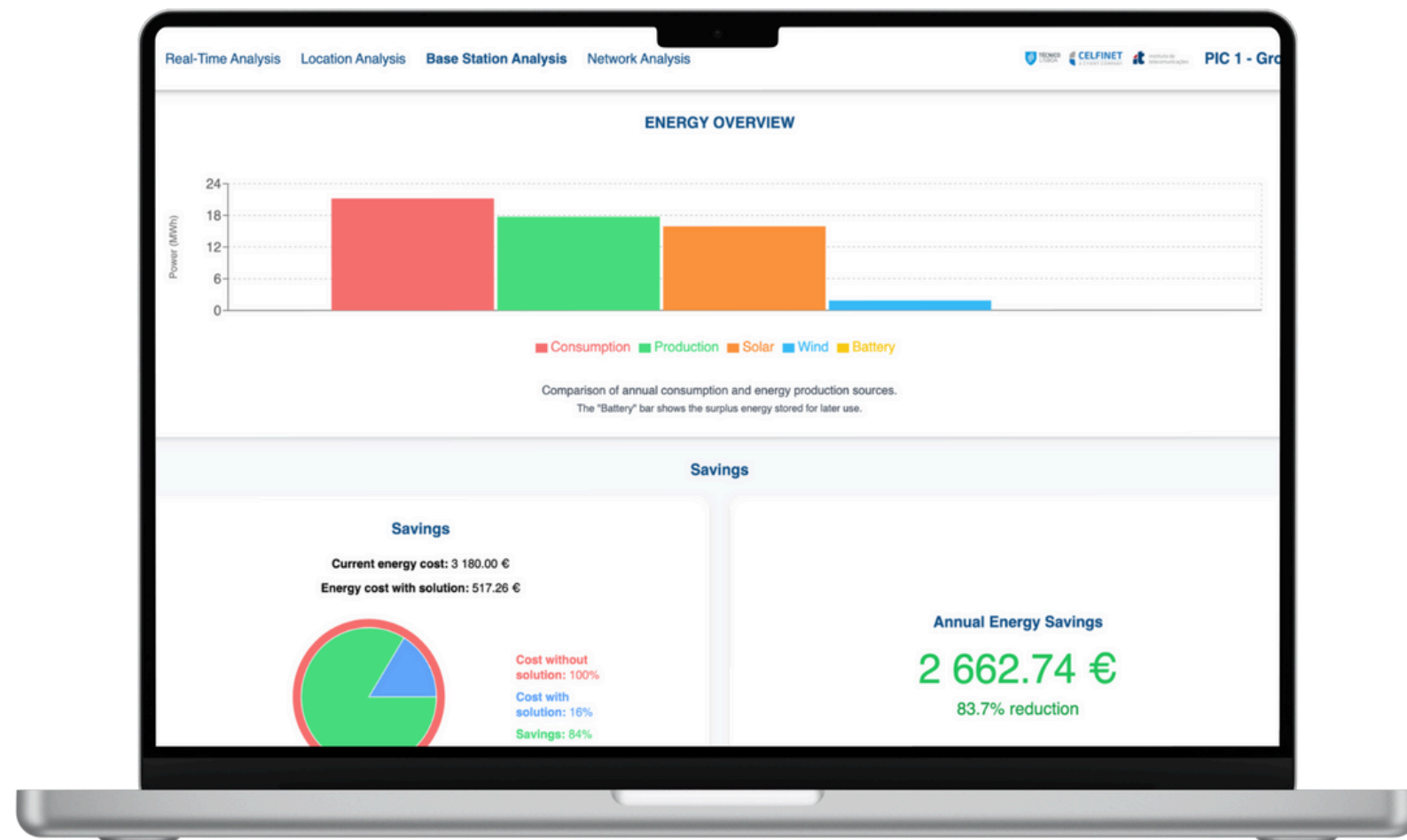
90%

For instance, in a rural setting like **Beja**, **1 base station** can be **fully powered** by **renewable power sources**.

88% Solar

12% Wind

5.3 RESULTS: BASE STATION ANALYSIS



Average annual energy savings per base station:

DENSE URBAN

1 240€

URBAN

2 070€

SUBURBAN

3 100€

RURAL

1 800€



Sustainable energy actually saves money!

5.4 RESULTS: NETWORK - FINANCIAL ANALYSIS

	0	1	2	3	4	5	6	7	8	9
Loss Account										
Revenues	0	151 092 480	163 406 517	176 724 148	191 127 166	206 704 030	223 550 409	241 769 767	261 474 003	282 794 134
Gross margin	0	151 092 480	163 406 517	176 724 148	191 127 166	206 704 030	223 550 409	241 769 767	261 474 003	282 794 134
Capex	376 570 000	0	0	0	0	0	0	0	0	0
OpEx	0	37 022 374	40 039 697	43 302 933	46 832 122	50 648 909	54 776 826	59 241 140	64 069 262	69 290 940
EBITDA	0	114 070 106	123 366 820	133 421 216	144 295 045	156 055 091	168 773 581	182 528 628	197 404 711	213 483 195
- Depreciation	0	37 657 000	37 657 000	37 657 000	37 657 000	37 657 000	37 657 000	37 657 000	37 657 000	37 657 000
EBIT	0	76 413 106	85 709 820	95 764 216	106 638 045	118 398 091	131 116 581	144 871 628	159 747 711	175 826 195
PBT (EBT: Earnings Before Taxes)	0	76 413 106	85 709 820	95 764 216	106 638 045	118 398 091	131 116 581	144 871 628	159 747 711	175 826 195
- Taxes	0	17 575 014	19 713 259	22 025 770	24 526 750	27 231 561	30 156 814	33 320 474	36 741 973	40 442 325
Net profit (Resultado Líquido)	0	58 838 092	65 996 561	73 738 446	82 111 294	91 166 530	100 959 767	111 551 153	123 005 737	135 383 870
Cash flow										
Net	0	15 109 248	16 340 652	17 672 415	19 112 717	20 670 403	22 355 041	24 176 977	26 147 400	28 278 413
Capex	376 570 000	0	0	0	0	0	0	0	0	0
Financing Taxes	0	76 413 106	85 709 820	95 764 216	106 638 045	118 398 091	131 116 581	144 871 628	159 747 711	175 826 195
Net cash flow	0	15 109 248	16 340 652	17 672 415	19 112 717	20 670 403	22 355 041	24 176 977	26 147 400	28 278 413
DCF Analysis										
NPV	0	58 838 092	65 996 561	73 738 446	82 111 294	91 166 530	100 959 767	111 551 153	123 005 737	135 383 870
IRR	0	15 109 248	1 231 404	1 331 763	1 440 302	1 557 686	1 684 638	1 821 936	1 970 424	2 131 013
Payback	0	37 657 000	37 657 000	37 657 000	37 657 000	37 657 000	37 657 000	37 657 000	37 657 000	37 657 000
Net rate	0	81 385 844	102 422 158	110 063 653	116 327 993	121 265 844	126 932 129	132 384 218	137 692 314	142 819 557
Discount rate	1.00	0.96	0.92	0.88	0.84	0.80	0.77	0.73	0.70	0.67
NPV	-376 570 000	77 881 004	93 790 589	96 447 739	99 224 331	102 123 388	105 148 089	108 301 773	111 587 939	115 010 252
CF	651 517 651									



Financial Assumptions & Valuation Approach

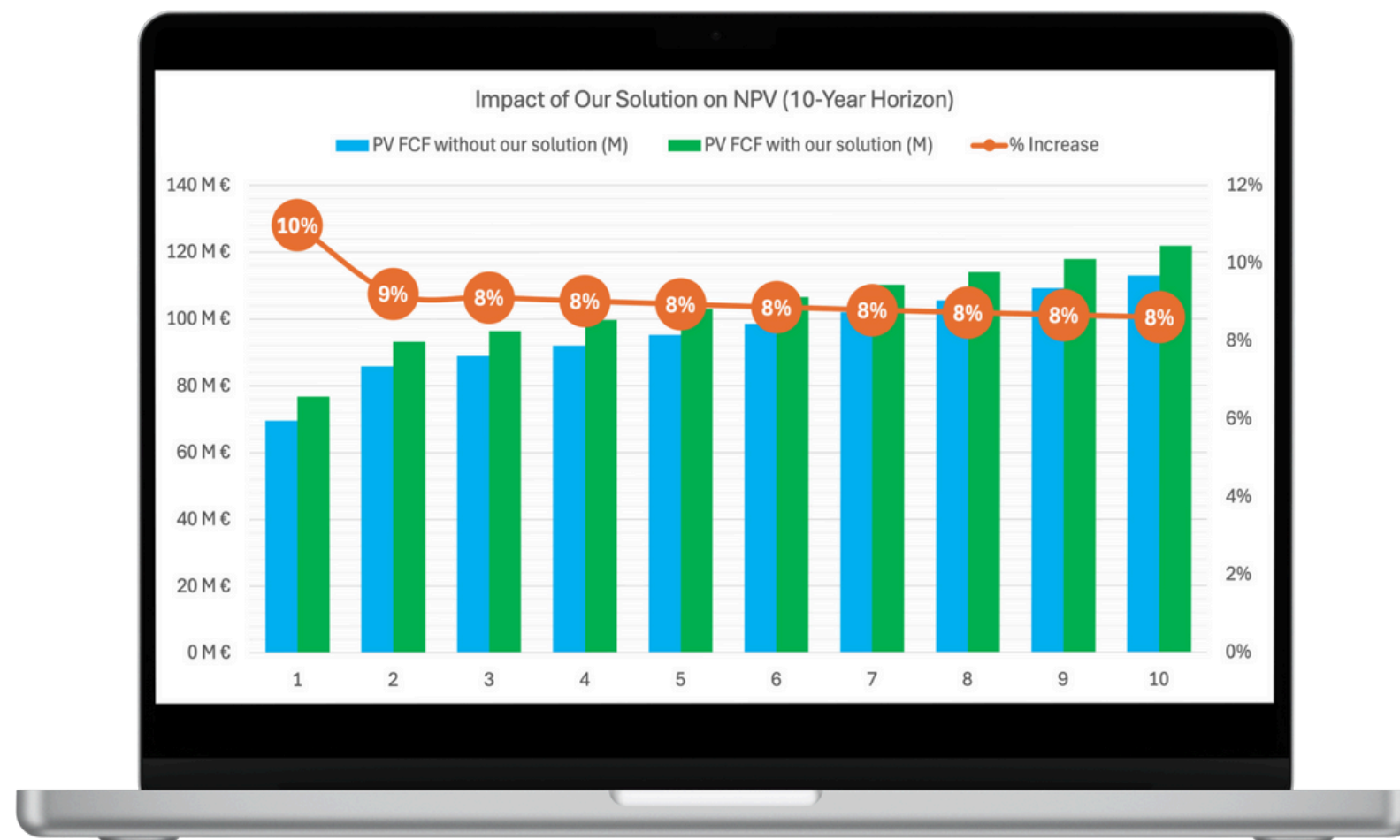
- **Time Horizon:** 10-year lifespan per base station
- **Corporate Tax Rate:** 23%
- **WACC:** 4.5% - Represents the average cost of capital (debt + equity)
- **Telecom Market Return:** 8.2% annually
~7% above assumed risk-free rate (1.2%)

Valuation Method:



DCF analysis applied to project costs, earnings, and estimate NPV, profitability and savings.

5.4 RESULTS: NETWORK - FINANCIAL ANALYSIS



Assuming our solution is **deployed** across all **4 000** base stations of a **telecom operator**, our analysis shows:

+3M€/year (+3%) in increased profit

- 9M€/year (-24%) in reduced operational costs

5.5 RESULTS: NETWORK ANALYSIS



Leading renewable districts:

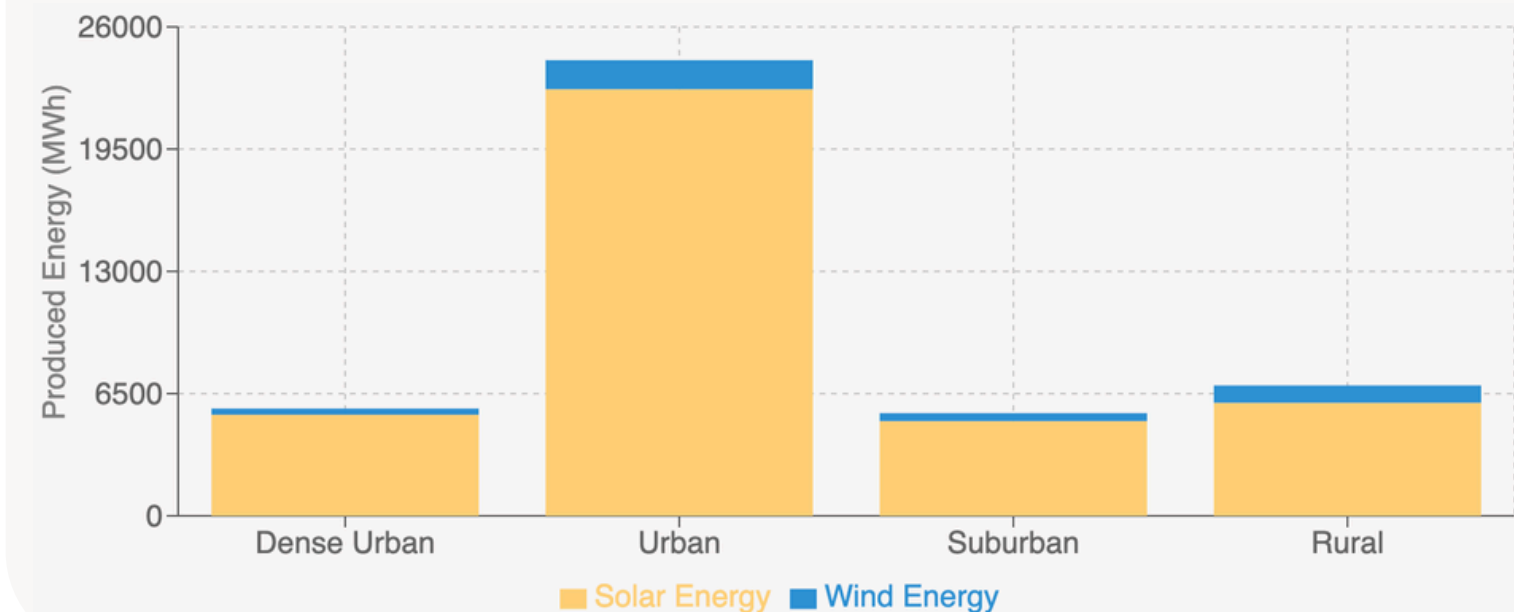
BRAGANÇA

75%

ÉVORA

67%

Energy produced in **Lisbon** from **solar** and **wind**, by environment type.



6. CONCLUSIONS



Base stations **stay operational** during **blackouts**, ensuring service continuity.



Our solution **reduces operational costs by 24%** and **increases annual profit by 3%** across **4 000** base stations.



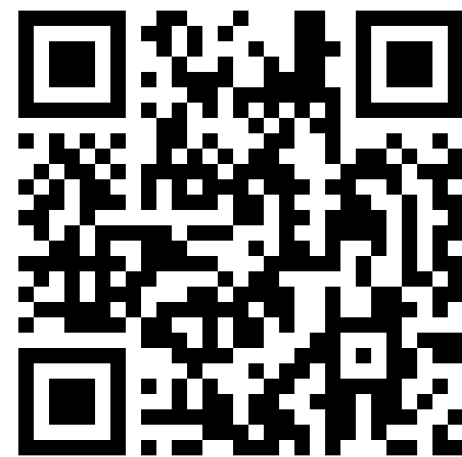
CO₂ emissions avoided are **3.2 tons per base station per year** and **12 880 tons per year nationwide** (based on 0.23 kg CO₂/kWh).



Aligned with **ESG** and **net zero** targets via **CO₂ reduction** and **renewables**.

7. FIND OUT MORE

For **more information** about our project and developments, please visit:



Project Website

<https://pic-4e922f.webflow.io>



Web Application

<https://pic-ecru.vercel.app>



THANK YOU!